

Fiscal Note

State of Alaska
2019 Legislative Session

Bill Version:	CSHB 14(STA)
Fiscal Note Number:	6
(H) Publish Date:	3/8/2019

Identifier: HB14-DOC-IDO-2-22-19
Title: ASSAULT; SEX OFFENSES; SENT.
AGGRAVATOR
Sponsor: LINCOLN
Requester: (H)STA

Department: Department of Corrections
Appropriation: Population Management
Allocation: Institution Director's Office
OMB Component Number: 1381

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2020 Appropriation Requested	Included in Governor's FY2020 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2020	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Personal Services	***		***	***	***	***	***
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	***	0.0	***	***	***	***	***

Fund Source (Operating Only)

None							
Total	***	0.0	***	***	***	***	***

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2019) cost: 0.0 (separate supplemental appropriation required)

Estimated CAPITAL (FY2020) cost: 0.0 (separate capital appropriation required)

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

Not applicable, initial version.

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Agency: Office of Management and Budget

Phone: (907)465-3311
Date: 02/22/2019
Date: 02/22/19

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2019 LEGISLATIVE SESSION**Analysis**

This bill expands the scope of the crime of assault in the first degree, a class A felony. Class A felonies are punishable by a sentence of imprisonment. Because this is a new crime, the department does not have data that would allow it to project the number of offenders and their term of imprisonment. For each additional day of incarceration resulting from this expansion the cost is \$168.74 per inmate.

This bill expands the scope of the crime of sexual assault in the third degree, a class C felony. Class C felonies are punishable by a sentence of imprisonment. Because these are new crimes, the department does not have data that would allow it to project the number of offenders and their term of imprisonment. For each additional day of incarceration resulting from this expansion the cost is \$168.74 per inmate.